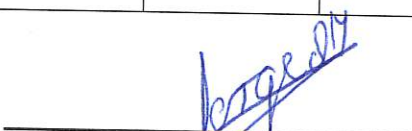
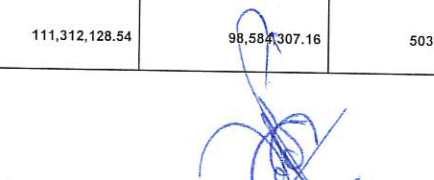


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	576,944,388.00	37,392,036.77	614,336,424.77	111,112,151.91	98,384,330.53	503,224,272.86
Administración Pública Paramunicipal Organismos Descentralizados	576,944,388.00	37,392,036.77	614,336,424.77	111,112,151.91	98,384,330.53	503,224,272.86
II. Gasto Etiquetado	0.00	218,252.01	218,252.01	199,976.63	199,976.63	18,275.38
Administración Pública Paramunicipal Organismos Descentralizados	0.00	218,252.01	218,252.01	199,976.63	199,976.63	18,275.38
III. Total de Egresos	576,944,388.00	37,610,288.78	614,554,676.78	111,312,128.54	98,584,307.16	503,242,548.24


 LAE. DULCE MARÍA GALINDO RAMOS
 DIRECTORA DE ADMINISTRACIÓN


 ING. JORGE OJEDA GUTIERREZ
 DIRECTOR GENERAL


 L.C. ROBERTO E. LAREDO PÉREZ
 GERENTE DE RECURSOS FINANCIEROS