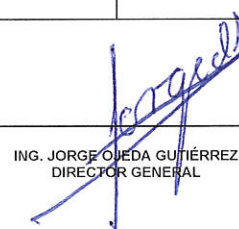


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	582,081,093.00	35,222,235.20	617,303,328.20	374,264,979.25	332,544,920.81	243,038,348.95
Administración Pública Paramunicipal Organismos Descentralizados	582,081,093.00	35,222,235.20	617,303,328.20	374,264,979.25	332,544,920.81	243,038,348.95
II. Gasto Etiquetado	0.00	8,661,341.00	8,661,341.00	1,000,000.00	1,000,000.00	7,661,341.00
Administración Pública Paramunicipal Organismos Descentralizados	0.00	8,661,341.00	8,661,341.00	1,000,000.00	1,000,000.00	7,661,341.00
III. Total de Egresos	582,081,093.00	43,883,576.20	625,964,669.20	375,264,979.25	333,544,920.81	250,699,689.95


 LAE. DULCE MARÍA GALINDO RAMOS
 DIRECTORA DE FINANZAS


 ING. JORGE OJEDA GUTIÉRREZ
 DIRECTOR GENERAL


 L.C. YADIRA MAGGI CASTELLANOS
 GERENTE DE FINANZAS Y CONTROL PRESUPUESTAL