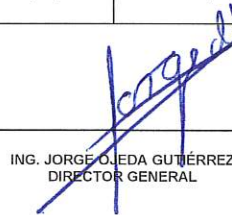


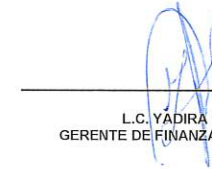
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	582,081,093.00	15,400,000.00	597,481,093.00	115,497,133.21	90,271,005.40	481,983,959.79
Administración Pública Paramunicipal Organismos Descentralizados	582,081,093.00	15,400,000.00	597,481,093.00	115,497,133.21	90,271,005.40	481,983,959.79
II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
Administración Pública Paramunicipal Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	582,081,093.00	15,400,000.00	597,481,093.00	115,497,133.21	90,271,005.40	481,983,959.79



LAE. DULCE MARÍA GALINDO RAMOS
DIRECTORA DE FINANZAS



ING. JORGE OJEDA GUTIÉRREZ
DIRECTOR GENERAL



L.C. YADIRA MAGGI CASTELLANOS
GERENTE DE FINANZAS Y CONTROL PRESUPUESTAL