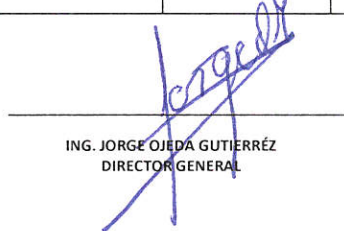


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	560,000,000.00	0.00	560,000,000.00	115,157,863.45	91,227,585.59	444,842,136.55
Administración Pública Paramunicipal						
Organismos Descentralizados	560,000,000.00	0.00	560,000,000.00	115,157,863.45	91,227,585.59	444,842,136.55
II. Gasto Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00
Administración Pública Paramunicipal						
Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos	560,000,000.00	0.00	560,000,000.00	115,157,863.45	91,227,585.59	444,842,136.55


 LIC. PATRICIA CELIA ORTEGA PARDO
 DIRECTOR DE FINANZAS


 ING. JORGE OJEDA GUTIÉRREZ
 DIRECTOR GENERAL


 MTR. JORGE HERNÁNDEZ LOEZA
 GERENTE DE FINANZAS Y CONTROL PRESUPUESTAL