

Concepto	Aprobado 1	Ampliaciones/ (Reducciones) 2	Egresos		Pagado 5	Subejercicio 6 = (3 + 4)
			Modificado 3 = (1 + 2)	Devengado 4		
GASTO CORRIENTE	596,723,423.03	2,921,492.27	599,644,915.30	30,038,034.06	20,938,914.94	599,606,001.24
GASTO CAPITAL	100,909,608.85	34,218.84	100,943,827.69	0.00	0.00	100,943,827.69
AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS	57,000,000.00	36,674,762.64	93,674,762.64	7,636,058.81	3,985,968.16	86,038,703.83
PENSIONES Y JUBILACIONES	54,598,773.50	0.00	54,598,773.50	2,111,198.22	2,111,198.22	52,487,575.28
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Egreso</b>	<b>809,231,805.58</b>	<b>39,650,473.75</b>	<b>848,882,279.13</b>	<b>39,785,291.09</b>	<b>26,998,081.32</b>	<b>809,076,968.04</b>

L.C. RUBÉN ARMANDO BARONA ALBA  
GERENTE DE RECURSOS FINANCIEROS

MTRA. CLAUDIA PACHECO ARANDA  
DIRECTORA DE ADMINISTRACIÓN

ING. ANA IRIS RUIZ GÓMEZ  
DIRECTORA GENERAL